

DEPT. WISE ADMISSION & BED OCCUPANCY RATE								
STATISTICAL REPORT FROM THE MONTH OF JANUARY-2026 TO JUNE-2026								
DESCRIPTION	BEDS	JANUARY'26	FEBRUARY'26	MARCH'26	APRIL'26	MAY'26	JUNE'26	AVERAGE ADMISSION & B.O.R/DAY
GENERAL MEDICINE	150							
TOTAL ADMISSION DURING THE MONTH		796	816	912	958	1005	1046	31
B.O.R.		86.40%	87.30%	87.00%	89.00%	90.00%	90.00%	88%
GENERAL SURGERY	150							
TOTAL ADMISSION DURING THE MONTH		596	516	642	674	708	736	22
B.O.R.		85.94%	86.23%	88.00%	87.00%	88.00%	88.00%	86%
OBSTETRICS & GYNAECOLOGY	75							
TOTAL ADMISSION DURING THE MONTH		2542	2429	2529	2655	2788	2900	88
B.O.R.		98.23%	99.33%	98.00%	98.00%	99.00%	99.00%	98%
PAEDIATRICS	75							
TOTAL ADMISSION DURING THE MONTH		2523	2393	2472	2596	2725	2834	86
B.O.R.		98.63%	98.66%	97.00%	97.00%	99.00%	99.00%	98%
ORTHOPAEDICS	60							
TOTAL ADMISSION DURING THE MONTH		482	513	617	648	680	707	20
B.O.R.		86.13%	85.13%	86.00%	87.00%	88.00%	88.00%	86%
ENT	20							
TOTAL ADMISSION DURING THE MONTH		104	98	122	128	135	140	4
B.O.R.		82.15%	83.23%	84.00%	85.00%	87.00%	87.00%	83%
OPHTHALMOLOGY	20							
TOTAL ADMISSION DURING THE MONTH		178	164	186	195	205	213	6
B.O.R.		87.22%	85.19%	86.00%	85.00%	86.00%	86.00%	85%
PSYCHIATRY	15							
TOTAL ADMISSION DURING THE MONTH		111	101	127	133	140	134	4
B.O.R.		77.25%	76.60%	78.00%	77.00%	80.00%	80.00%	77%
DERMATOLOGY	10							
TOTAL ADMISSION DURING THE MONTH		89	92	107	112	118	107	3
B.O.R.		85.28%	86.13%	86.00%	87.00%	85.00%	85.00%	76%
TOT HOSPITAL (TEACHING BEDS)	575							
TOTAL ADMISSION DURING THE MONTH		7421	7122	7714	8100	8505	8817	265
B.O.R.		87.47%	87.47%	87.78%	88.00%	89.00%	89.00%	86%

Last Six Months Avg. Lab and Radiology Investigation Data							
Laboratory Investigation (Sample)							
Laboratory Investigations- No. of Tests	January'26	February'26	March'26	April'26	May'26	June'26	Avg./Day
Biochemistry	12385	12633	12886	13144	13144	13407	431
Microbiology	3225	3290	3356	3423	3423	3491	112
Serology	4267	4352	4439	4528	4528	4619	149
Haematology	12672	12925	13184	13448	13448	13717	441
Histopathology	487	497	507	517	517	527	17
Cytopathology	574	585	597	609	609	621	20
Clinical Pathology	33602	34274	34959	35658	35658	36371	1170

RADIOLOGICAL INVESTIGATIONS

NO. OF RADIOLOGICAL INVESTIGATIONS	JANUARY'26	FEBRUARY'26	MARCH'26	APRIL'26	MAY'26	JUNE'26	AVG,/DAY
X-RAY	4587	4913	5011	5113	5215	5319	168
ULTRA-SONOGRAPHY	3944	4224	4308	4394	4482	4572	144
C.T SCAN	461	494	504	514	524	534	17
BARIUM, IVP ETC	141	151	154	157	160	163	5

OPD CLINICAL SERVICE

MONTH (OPD "DAYS")	NO. OF OPD	AVERAGE PER DAY (OPD)
JANUARY'26	37412	1439
FEBRUARY'2026	38534	1482
MARCH'2026	46240	1778
APRIL'2026	47165	1814
MAY'2026	48580	1868
JUNE'2026	49552	1906