

DEPT. WISE ADMISSION & BED OCCUPANCY RATE								
STATISTICAL REPORT FROM THE MONTH OF DECEMBER-2025 TO MAY-2026								
DESCRIPTION	BEDS	DECEMBER	JANUARY'26	FEBRUARY'26	MARCH'26	APRIL'26	MAY'26	AVERAGE ADMISSION & B.O.R/DAY
GENERAL MEDICINE	150							
TOTAL ADMISSION DURING THE MONTH		762	813	796	816	912	958	28
B.O.R.		86.25%	87.45%	86.40%	87.30%	87.00%	89.00%	87%
GENERAL SURGERY	150							
TOTAL ADMISSION DURING THE MONTH		536	615	596	516	642	674	20
B.O.R.		85.23%	86.56%	85.94%	86.23%	88.00%	87.00%	86%
OBSTETRICS & GYNEACOLOGY	75							
TOTAL ADMISSION DURING THE MONTH		2529	2620	2542	2429	2529	2655	85
B.O.R.		98.54%	99.54%	98.23%	99.33%	98.00%	98.00%	98%
PAEDIATRICS	75							
TOTAL ADMISSION DURING THE MONTH		2344	2459	2523	2393	2472	2596	82
B.O.R.		98.67%	99.12%	98.63%	98.66%	97.00%	97.00%	98%
ORTHOPAEDICS	60							
TOTAL ADMISSION DURING THE MONTH		422	532	482	513	617	648	18
B.O.R.		88.32%	87.39%	86.13%	85.13%	86.00%	87.00%	86%
ENT	20							
TOTAL ADMISSION DURING THE MONTH		107	114	104	98	122	128	4
B.O.R.		80.12%	81.64%	82.15%	83.23%	84.00%	85.00%	82%
OPHTHALMOLOGY	20							
TOTAL ADMISSION DURING THE MONTH		158	163	178	164	186	195	6
B.O.R.		85.38%	86.52%	87.22%	85.19%	86.00%	85.00%	86%
PSYCHIATRY	15							
TOTAL ADMISSION DURING THE MONTH		103	98	111	101	127	133	4
B.O.R.		78.52%	76.74%	77.25%	76.60%	78.00%	77.00%	77%
DERMATOLOGY	10							
TOTAL ADMISSION DURING THE MONTH		93	74	89	92	107	112	3
B.O.R.		86.32%	85.15%	85.28%	86.13%	86.00%	87.00%	85%
TOT HOSPITAL (TEACHING BEDS)	575							
TOTAL ADMISSION DURING THE MONTH		7054	7488	7421	7122	7714	8100	249
B.O.R.		87.48%	87.79%	87.47%	87.47%	87.78%	88.00%	88%

LAST SIX MONTHS AVG. LAB AND RADIOLOGY INVESTIGATION DATA

LABORATORY INVESTIGATION (SAMPLE)

LABORATORY INVESTIGATIONS- NO. OF TESTS	DECEMBER	JANUARY'26	FEBRUARY'26	MARCH'26	APRIL'26	MAY'26	AVG./DAY
BIOCHEMISTRY	11564	12142	12142	12385	12633	12886	410
MICROBIOLOGY	3011	3162	3162	3225	3290	3356	107
SEROLOGY	3984	4183	4183	4267	4352	4439	141
HAEMATOLOGY	11832	12424	12424	12672	12925	13184	419
HISTOPATHOLOGY	447	469	469	487	497	507	16
CYTOPATHOLOGY	536	563	563	574	585	597	19
CLINICAL PATHOLOGY	31374	32943	32943	33602	34274	34959	1112

RADIOLOGICAL INVESTIGATIONS

NO. OF RADIOLOGICAL INVESTIGATIONS	DECEMBER	JANUARY'26	FEBRUARY'26	MARCH'26	APRIL'26	MAY'26	AVG./DAY
X-RAY	4245	4369	4587	4913	5011	5113	157
ULTRA-SONOGRAPHY	3632	3756	3944	4224	4308	4394	135
C.T SCAN	315	439	461	494	504	514	15
BARIUM, IVP ETC	107	134	141	151	154	157	5

OPD CLINICAL SERVICE

MONTH (OPD "DAYS")	NO. OF OPD	AVERAGE PER DAY (OPD)
DECEMBER'2025	38412	1477
JANUARY'2026	37964	1460
FEBRUARY'2026	37412	1439
MARCH'2026	38534	1482
APRIL'2026	46240	1778
MAY'2026	47165	1814