

| DEPT. WISE ADMISSION & BED OCCUPANCY RATE                       |      |        |        |        |           |         |          |                               |
|---|------|--------|--------|--------|-----------|---------|----------|-------------------------------|
| STATISTICAL REPORT FROM THE MONTH OF JUNE-2025 TO NOVEMBER-2025 |      |        |        |        |           |         |          |                               |
| DESCRIPTION   | BEDS | JUNE   | JULY   | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | AVERAGE ADMISSION & B.O.R/DAY |
| GENERAL MEDICINE  | 150  |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 678    | 777    | 819    | 747       | 700     | 745      | 21                            |
| B.O.R.  |      | 85.67% | 87.00% | 88.16% | 87.15%    | 88.37%  | 88.37%   | 87%                           |
| GENERAL SURGERY   | 150  |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 501    | 560    | 561    | 520       | 468     | 474      | 17                            |
| B.O.R.  |      | 87.29% | 87.15% | 88.12% | 87.69%    | 86.39%  | 86.39%   | 87%                           |
| OBSTETRICS & GYNEACOLOGY  | 75   |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 1906   | 2298   | 2427   | 2366      | 2418    | 2494     | 72                            |
| B.O.R.  |      | 96.63% | 98.64% | 99.12% | 99.71%    | 99.67%  | 99.67%   | 98%                           |
| PAEDIATRICS   | 75   |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 1547   | 2003   | 1874   | 1757      | 2539    | 2655     | 63                            |
| B.O.R.  |      | 98.56% | 97.63% | 96.36% | 99.34%    | 99.45%  | 99.45%   | 97%                           |
| ORTHOPAEDICS  | 60   |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 224    | 310    | 388    | 330       | 311     | 392      | 10                            |
| B.O.R.  |      | 83.33% | 84.12% | 85.37% | 86.30%    | 87.15%  | 87.15%   | 85%                           |
| ENT   | 20   |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 77     | 67     | 67     | 58        | 62      | 84       | 2                             |
| B.O.R.  |      | 77.56% | 75.75% | 76.77% | 77.75%    | 78.74%  | 78.74%   | 77%                           |
| OPHTALMOLOGY  | 20   |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 156    | 150    | 103    | 122       | 95      | 132      | 4                             |
| B.O.R.  |      | 80.00% | 82.20% | 80.03% | 83.12%    | 84.46%  | 84.46%   | 82%                           |
| PSYCHIATRY  | 15   |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 71     | 74     | 68     | 87        | 65      | 86       | 2                             |
| B.O.R.  |      | 76.00% | 77.54% | 76.29% | 78.16%    | 77.46%  | 77.46%   | 77%                           |
| DERMATOLOGY   | 10   |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 61     | 62     | 67     | 64        | 67      | 87       | 2                             |
| B.O.R.  |      | 80.00% | 82.15% | 83.85% | 84.19%    | 85.58%  | 85.58%   | 83%                           |
| TOT HOSPITAL (TEACHING BEDS)                                    | 575  |        |        |        |           |         |          |                               |
| TOTAL ADMISSION DURING THE MONTH                                |      | 5221   | 6301   | 6374   | 6051      | 6725    | 7149     | 193                           |
| B.O.R.  |      | 80.54% | 81.95% | 82.62% | 83.64%    | 84.31%  | 84.31%   | 86%                           |

LAST SIX MONTHS AVG. LAB AND RADIOLOGY INVESTIGATION DATA

LABORATORY INVESTIGATION (SAMPLE)

| LABORATORY INVESTIGATIONS- NO. OF TESTS | JUNE  | JULY  | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | AVG./DAY |
|---|-------|-------|--------|-----------|---------|----------|----------|
| BIOCHEMISTRY                            | 10564 | 10942 | 11187  | 11186     | 11169   | 11234    | 368      |
| MICROBIOLOGY                            | 2599  | 2637  | 2587   | 2709      | 2553    | 2669     | 88       |
| SEROLOGY                                | 3592  | 4154  | 3821   | 3870      | 3582    | 3642     | 126      |
| HAEMATOLOGY                             | 9820  | 10542 | 11315  | 11648     | 11327   | 11490    | 367      |
| HISTOPATHOLOGY                          | 322   | 313   | 414    | 421       | 398     | 412      | 13       |
| CYTOPATHOLOGY                           | 453   | 529   | 504    | 489       | 445     | 517      | 16       |
| CLINICAL PATHOLOGY                      | 10255 | 10728 | 11102  | 11245     | 11289   | 29964    | 470      |

RADIOLOGICAL INVESTIGATIONS

| NO. OF RADIOLOGICAL INVESTIGATIONS | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | AVG,/DAY |
|------------------------------------|------|------|--------|-----------|---------|----------|----------|
| X-RAY                              | 4479 | 4525 | 4091   | 4004      | 3689    | 4245     | 139      |
| ULTRA-SONOGRAPHY                   | 3105 | 3214 | 3425   | 3296      | 3592    | 3632     | 113      |
| C.T SCAN                           | 506  | 478  | 349    | 340       | 291     | 315      | 13       |
| BARIUM, IVP ETC                    | 137  | 137  | 162    | 120       | 88      | 107      | 4        |

# OPD CLINICAL SERVICE

| MONTH (OPD "DAYS") | NO. OF OPD | AVERAGE PER DAY (OPD) |
|--------------------|------------|-----------------------|
| JUNE'2025          | 32617      | 1255                  |
| JULY'2025          | 34909      | 1342                  |
| AUGUST'2025        | 35337      | 1359                  |
| SEPTEMBER'2025     | 35087      | 1349                  |
| OCTOBER'2025       | 35413      | 1362                  |
| NOVEMBER'2025      | 36102      | 1389                  |